



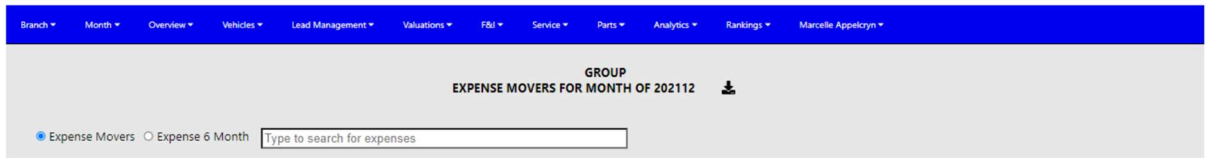
OVERVIEW – EXPENSE MOVERS

Update Context

- 1.View.
- 2.Expense Movers.
- 3.Expense 6 Months.

1. View.

There are 2 radio buttons on the view Expense Movers and Expense 6 Months. You also can search for a specific expense to see the movement on this expense.



2. Expense Movers.

Description	Average Expenses	Month Expenses	Movement	Action
Admin Fee	940 851.33	913 749.00	-2.88%	Query
Advertising	70 816.15	78 889.40	11.12%	Query
After Sales Service	127 859.80	136 338.27	6.80%	Query
Assets Not Capitalized	18 239.37	12 791.82	-39.92%	Query
Audit Firm - Fees	139 282.22	130 779.50	-6.11%	Query
Bad Debts Provision Movement	-67 312.41	48 539.28	-169.14%	Query
Bank Card Commissions	86 028.85	90 172.94	4.82%	Query
Bank Charges	158 441.25	142 536.55	-10.04%	Query
Cellular phone Cost	28 488.53	29 191.17	2.47%	Query

Colom's.

- Description → Expense Description.
- Average Expenses → This calculates an average expense for this line item for the past 3 months.
- Month Expenses → The actual that was processed to the account for the selected month.
- Movement → Percentage movement compared By Average Expense and Actual Expense.
- Action → You can query this expense from the BI system.

The screenshot shows a 'Create Mail' form with a red close button in the top right corner. The form contains the following fields and values:

- Description: Admin Fee
- Average Expense: 940 851.33
- Month Expenses: 913 749.00
- Movement: -2.88%
- Complete By: 2022/02/02
- Action: Please Type Action Required
- Assign To: Marcelle Appelcryn

At the bottom of the form are 'Send Mail' and 'Cancel' buttons.

3. Expense 6 Month Rolling.

Description	Average	202106	202107	202108	202109	202110	202111	202112	Action
Admin Fee	926 485	912 056	912 056	912 244	912 056	956 749	953 749	913 749	Query
Advertising	72 116	55 996	96 293	67 960	59 599	85 475	67 375	78 688	Query
After Sales Service	139 338	114 457	197 687	140 903	142 722	143 880	96 378	136 338	Query
Assets Not Capitalised	17 552	28 134	5 696	16 766	20 423	11 890	22 405	12 782	Query
Audit Rem - Fees	131 950	123 427	123 427	123 427	156 318	130 780	130 780	130 780	Query
Bad Debts Actual	28 473	23 043	0	30 865	116 930	0	0	0	Query
Bad Debts Recovered	20 510	0	-3 262	126 325	0	0	0	0	Query
Bank Card Commissions	82 834	79 223	79 446	80 247	88 874	89 834	79 579	90 173	Query

Colom's.

- Description → Expense Description.
- Average → This calculates an average expense for this line item for the past 6 months.
- Month Expenses (7) → The actual that was processed to the account for the last 7 months.
- Action → You can query this expense from the BI system.

Create Mail ✖

Description:

Average Expense:

Month Expenses:

Movement:

Complete By:
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Action:

Assign To:
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